

Poder Judicial del Estado de Coahuila de Zaragoza  
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
Clasificación Administrativa  
Del 01 de enero al 30 de junio de 2020 (b)  
(PESOS)

| Concepto (c)   | Egresos               |                                |                       |                       |                       | Subejercicio (e)      |
|--|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | Aprobado (d)          | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado             | Pagado                |                       |
| <b>I. Gasto No Etiquetado<br/>(I=A+B+C+D+E+F+G+H)</b>            | <b>931,993,500.00</b> | <b>0.01</b>                    | <b>931,993,500.01</b> | <b>399,056,363.41</b> | <b>399,052,634.01</b> | <b>532,937,136.60</b> |
| DISTRITO JUDICIAL ACUÑA  | 11,915,544.97         | 3,784,083.51                   | 15,699,628.48         | 6,601,586.07          | 6,601,586.07          | 9,098,042.41          |
| JUZGADO CIVIL, ACUÑA   | 3,581,697.60          | 956,164.44                     | 4,537,862.04          | 1,867,984.97          | 1,867,984.97          | 2,669,877.07          |
| JUZGADO FAMILIAR, ACUÑA  | 3,521,782.65          | 756,289.21                     | 4,278,071.86          | 1,565,009.44          | 1,565,009.44          | 2,713,062.42          |
| JUZGADO PENAL, ACUÑA   | 1,691,974.98          | -12,000.00                     | 1,679,974.98          | 73,352.40             | 73,352.40             | 1,606,622.58          |
| JUZGADO PENAL ACUSATORIO Y ORAL, ACUÑA                           | 3,120,089.74          | 2,083,629.86                   | 5,203,719.60          | 3,095,239.26          | 3,095,239.26          | 2,108,480.34          |
| DISTRITO JUDICIAL MONCLOVA                                       | 51,313,592.58         | 8,435,897.92                   | 59,749,490.50         | 22,500,895.34         | 22,500,895.34         | 37,248,595.16         |
| OFICIALIA DE PARTES MONCLOVA                                     | 1,908,323.33          | 397,571.86                     | 2,305,895.19          | 789,210.80            | 789,210.80            | 1,516,684.39          |
| TERCER TRIBUNAL DISTRITAL, MONCLOVA                              | 5,416,113.29          | 1,227,157.98                   | 6,643,271.27          | 2,303,810.90          | 2,303,810.90          | 4,339,460.37          |
| JUZGADO PRIMERO CIVIL DE MONCLOVA                                | 4,437,257.51          | 891,818.57                     | 5,329,076.08          | 1,866,900.07          | 1,866,900.07          | 3,462,176.01          |
| JUZGADO SEGUNDO CIVIL, MONCLOVA                                  | 4,465,076.27          | 865,426.87                     | 5,330,503.14          | 1,743,245.02          | 1,743,245.02          | 3,587,258.12          |
| JUZGADO TERCERO CIVIL, MONCLOVA                                  | 4,831,529.17          | 1,006,225.71                   | 5,837,754.88          | 2,045,807.93          | 2,045,807.93          | 3,791,946.95          |
| JUZGADO PRIMERO FAMILIAR, MONCLOVA                               | 4,838,737.34          | 910,055.36                     | 5,748,792.70          | 1,866,726.91          | 1,866,726.91          | 3,882,065.79          |
| JUZGADO SEGUNDO FAMILIAR, MONCLOVA                               | 4,726,161.16          | 1,120,869.34                   | 5,847,030.50          | 2,146,703.99          | 2,146,703.99          | 3,700,326.51          |
| JUZGADO PRIMERO PENAL, MONCLOVA                                  | 600.00                | 0.00                           | 600.00                | 0.00                  | 0.00                  | 600.00                |
| JUZGADO PENAL DEL SISTEMA ACUSATORIO Y ORAL, FRONTERA            | 13,055,797.51         | 207,894.60                     | 13,263,692.11         | 6,128,237.75          | 6,128,237.75          | 7,135,454.36          |
| JUZGADO TERCERO FAMILIAR, MONCLOVA                               | 3,510,690.44          | 976,938.97                     | 4,487,629.41          | 1,811,415.23          | 1,811,415.23          | 2,676,214.18          |
| JUZGADO CUARTO FAMILIAR, MONCLOVA                                | 3,768,306.56          | 925,338.66                     | 4,693,645.22          | 1,777,289.80          | 1,777,289.80          | 2,916,355.42          |
| JUZGADO QUINTO FAMILIAR, MONCLOVA                                | 355,000.00            | -93,400.00                     | 261,600.00            | 21,546.94             | 21,546.94             | 240,053.06            |
| DISTRITO JUDICIAL PARRAS   | 8,740,514.45          | 1,947,360.08                   | 10,687,874.53         | 3,989,041.99          | 3,989,041.99          | 6,698,832.54          |
| JUZGADO CIVIL Y FAMILIAR DE PARRAS                               | 4,803,567.98          | 1,131,247.56                   | 5,934,815.54          | 2,350,666.77          | 2,350,666.77          | 3,584,148.77          |
| JUZGADO FAMILIAR, PARRAS   | 3,936,946.47          | 816,112.52                     | 4,753,058.99          | 1,638,375.22          | 1,638,375.22          | 3,114,683.77          |
| DISTRITO JUDICIAL PIEDRAS NEGRAS                                 | 41,956,352.56         | 4,045,664.64                   | 46,002,017.20         | 16,854,845.21         | 16,854,845.21         | 29,147,171.99         |
| OFICIALIA DE PARTES, PIEDRAS NEGRAS                              | 1,142,013.24          | 245,801.36                     | 1,387,814.60          | 519,891.76            | 519,891.76            | 867,922.84            |
| CUARTO TRIBUNAL DISTRITAL, PIEDRAS NEGRAS                        | 5,159,604.82          | 995,063.44                     | 6,154,668.26          | 1,981,476.65          | 1,981,476.65          | 4,173,191.61          |
| JUZGADO PRIMERO CIVIL DE PIEDRAS NEGRAS                          | 4,146,865.88          | 934,735.40                     | 5,081,601.28          | 1,833,690.04          | 1,833,690.04          | 3,247,911.24          |
| JUZGADO SEGUNDO CIVIL, PIEDRAS NEGRAS                            | 4,147,116.07          | 833,283.51                     | 4,980,399.58          | 1,662,799.15          | 1,662,799.15          | 3,317,600.43          |
| JUZGADO PRIMERO FAMILIAR, PIEDRAS NEGRAS                         | 5,648,344.27          | 1,001,858.98                   | 6,650,203.25          | 1,812,542.45          | 1,812,542.45          | 4,837,660.80          |
| JUZGADO SEGUNDO FAMILIAR, PIEDRAS NEGRAS                         | 4,055,022.71          | 893,984.71                     | 4,949,007.42          | 1,759,491.57          | 1,759,491.57          | 3,189,515.85          |
| JUZGADO MERCANTIL, PIEDRAS NEGRAS                                | 155,000.00            | -28,500.00                     | 126,500.00            | 34,747.27             | 34,747.27             | 91,752.73             |
| JUZGADO SEGUNDO PENAL, PIEDRAS NEGRAS                            | 4,333,435.83          | 963,983.17                     | 5,297,419.00          | 1,787,939.96          | 1,787,939.96          | 3,509,479.04          |
| JUZGADO PENAL ACUSATORIO Y ORAL, PIEDRAS NEGRAS                  | 13,168,949.74         | -1,794,545.93                  | 11,374,403.81         | 5,462,266.36          | 5,462,266.36          | 5,912,137.45          |
| DISTRITO JUDICIAL SABINAS  | 23,000,195.65         | 4,773,644.59                   | 27,773,840.24         | 9,099,009.01          | 9,099,009.01          | 18,674,831.23         |
| JUZGADO CIVIL, SABINAS   | 3,910,187.94          | 1,750,067.89                   | 5,660,255.83          | 2,595,111.62          | 2,595,111.62          | 3,065,144.21          |
| JUZGADO FAMILIAR, SABINAS  | 5,604,146.57          | 1,741,164.91                   | 7,345,311.48          | 3,129,178.09          | 3,129,178.09          | 4,216,133.39          |
| JUZGADO PENAL, SABINAS   | 3,007,794.94          | 8,500.00                       | 3,016,294.94          | 128,995.56            | 128,995.56            | 2,887,299.38          |
| JUZGADO PENAL ACUSATORIO Y ORAL, SABINAS                         | 7,142,688.49          | 1,272,911.79                   | 8,415,600.28          | 3,176,810.73          | 3,176,810.73          | 5,238,789.55          |
| JUZGADO SEXTO AUXILIAR, SABINAS                                  | 3,180,377.71          | 1,000.00                       | 3,181,377.71          | 67,883.16             | 67,883.16             | 3,113,494.55          |
| JUZGADO FAMILIAR, SABINAS  | 155,000.00            | 0.00                           | 155,000.00            | 1,029.85              | 1,029.85              | 153,970.15            |
| DISTRITO JUDICIAL SALTILLO                                       | 650,776,693.99        | -35,521,554.48                 | 615,255,139.51        | 273,471,670.45        | 273,467,941.05        | 341,783,469.06        |
| Fondo de Mejoramiento de la Administracion de Justicia           | 21,000,000.00         | 0.00                           | 21,000,000.00         | 4,708,793.27          | 4,705,063.87          | 16,291,206.73         |
| CONSEJO DE LA JUDICATURA   | 7,160,884.04          | 2,582,566.31                   | 9,743,450.35          | 4,504,293.24          | 4,504,293.24          | 5,239,157.11          |
| OFICIALIA DE PARTES, SALTILLO                                    | 3,707,025.42          | 890,955.99                     | 4,597,981.41          | 1,708,984.59          | 1,708,984.59          | 2,888,996.82          |
| INSTITUTO DE ESPECIALIZACION JUDICIAL, SALTILLO                  | 4,917,277.70          | 1,009,077.20                   | 5,926,354.90          | 1,970,648.22          | 1,970,648.22          | 3,955,706.68          |
| VISITADURIA JUDICIAL GENERAL, SALTILLO                           | 7,517,946.07          | 235,068.77                     | 7,753,014.84          | 2,575,373.02          | 2,575,373.02          | 5,177,641.82          |
| ARCHIVO GENERAL DEL PODER JUDICIAL, SALTILLO                     | 8,052,946.50          | 1,371,156.33                   | 9,424,102.83          | 3,545,743.16          | 3,545,743.16          | 5,878,359.67          |
| SECRETARIA TECNICA Y DE TRANSPARENCIA                            | 7,588,753.63          | 3,289,655.96                   | 10,878,409.59         | 5,626,609.74          | 5,626,609.74          | 5,251,799.85          |
| CENTRO DE EVALUACION PSICOSOCIAL, SALTILLO                       | 18,303,296.84         | -3,886,056.14                  | 14,417,240.70         | 7,275,316.53          | 7,275,316.53          | 7,141,924.17          |
| CENTRO DE MEDIOS ALTERNOS DE SOLUCION DE CONTROVERSIAS, SALTILLO | 6,136,404.25          | 2,736,952.28                   | 8,873,356.53          | 4,549,825.09          | 4,549,825.09          | 4,323,531.44          |

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| INSTITUTO ESTATAL DE LA DEFENSORIA PUBLICA, SALTILLO                     | 70,354,440.40  | -31,966,769.61 | 38,387,670.79  | 31,455,085.56 | 31,455,085.56 | 6,932,585.23   |
| CENTRAL DE ACTUARIOS, SALTILLO   | 2,283,133.54   | 556,100.95     | 2,839,234.49   | 1,169,623.51  | 1,169,623.51  | 1,669,610.98   |
| PRESIDENCIA DEL TRIBUNAL SUPERIOR DE JUSTICIA                            | 8,102,471.85   | 1,636,541.45   | 9,739,013.30   | 4,599,334.60  | 4,599,334.60  | 5,139,678.70   |
| PLENO DEL TRIBUNAL SUPERIOR DE JUSTICIA                                  | 2,451,172.08   | 539,972.26     | 2,991,144.34   | 1,097,607.27  | 1,097,607.27  | 1,893,537.07   |
| SALA CIVIL Y FAMILIAR, SALTILLO  | 34,260,386.96  | -9,889,350.94  | 24,371,036.02  | 15,722,506.40 | 15,722,506.40 | 8,648,529.62   |
| SALA PENAL, SALTILLO   | 34,673,329.62  | -13,167,873.71 | 21,505,455.91  | 15,369,110.02 | 15,369,110.02 | 6,136,345.89   |
| TRIBUNAL DE APELACION ESPECIALIZADO EN MATERIA DE ADOLESCENTES, SALTILLO | 5,544,688.34   | 966,048.98     | 6,510,737.32   | 1,932,479.82  | 1,932,479.82  | 4,578,257.50   |
| TRIBUNAL DE CONCILIACION Y ARBITRAJE, SALTILLO                           | 20,915,714.24  | 408,847.01     | 21,324,561.25  | 9,635,491.34  | 9,635,491.34  | 11,689,069.91  |
| PRIMER TRIBUNAL DISTRITAL, SALTILLO                                      | 8,557,679.64   | 668,281.14     | 9,225,960.78   | 3,386,793.47  | 3,386,793.47  | 5,839,167.31   |
| JUZGADO PRIMERO CIVIL, SALTILLO  | 5,201,640.99   | 978,976.49     | 6,180,617.48   | 2,005,335.16  | 2,005,335.16  | 4,175,282.32   |
| JUZGADO SEGUNDO CIVIL, SALTILLO  | 6,488,895.32   | 1,210,574.11   | 7,699,469.43   | 2,379,402.89  | 2,379,402.89  | 5,320,066.54   |
| JUZGADO TERCERO CIVIL, SALTILLO  | 5,854,884.48   | 1,425,526.12   | 7,280,410.60   | 2,542,300.94  | 2,542,300.94  | 4,738,109.66   |
| JUZGADO CUARTO CIVIL, SALTILLO   | 3,889,719.09   | 1,219,950.72   | 5,109,669.81   | 2,339,230.59  | 2,339,230.59  | 2,770,439.22   |
| JUZGADO PRIMERO MERCANTIL, SALTILLO                                      | 5,290,420.38   | 1,439,994.28   | 6,730,414.66   | 3,107,360.45  | 3,107,360.45  | 3,623,054.21   |
| JUZGADO SEGUNDO MERCANTIL, SALTILLO                                      | 5,174,102.83   | 972,523.75     | 6,146,626.58   | 2,410,795.27  | 2,410,795.27  | 3,735,831.31   |
| JUZGADO PRIMERO FAMILIAR, SALTILLO                                       | 5,098,031.27   | 1,120,149.52   | 6,218,180.79   | 2,242,058.06  | 2,242,058.06  | 3,976,122.73   |
| JUZGADO SEGUNDO FAMILIAR, SALTILLO                                       | 5,565,334.19   | 891,881.09     | 6,457,215.28   | 1,885,688.96  | 1,885,688.96  | 4,571,526.32   |
| JUZGADO TERCERO FAMILIAR, SALTILLO                                       | 6,676,746.25   | 1,148,691.77   | 7,825,438.02   | 2,349,554.36  | 2,349,554.36  | 5,475,883.66   |
| JUZGADO PRIMERO LETRADO CIVIL, SALTILLO                                  | 7,319,427.31   | 921,408.27     | 8,240,835.58   | 2,160,168.78  | 2,160,168.78  | 6,080,666.80   |
| JUZGADO SEGUNDO LETRADO CIVIL, SALTILLO                                  | 4,178,295.44   | 1,086,212.47   | 5,264,507.91   | 2,209,806.68  | 2,209,806.68  | 3,054,701.23   |
| JUZGADO PRIMERO PENAL, SALTILLO  | 4,026,495.44   | 822,350.25     | 4,848,845.69   | 1,505,028.31  | 1,505,028.31  | 3,343,817.38   |
| JUZGADO PENAL ACUSATORIO Y ORAL, SALTILLO                                | 23,067,721.56  | 556,628.31     | 23,624,349.87  | 11,853,541.52 | 11,853,541.52 | 11,770,808.35  |
| OFICIALIA MAYOR  | 215,313,906.96 | -69,806,957.48 | 145,506,949.48 | 45,147,740.02 | 45,147,740.02 | 100,359,209.46 |
| AUDITORIA INTERNA  | 1,264,671.79   | 11,140,533.45  | 12,405,205.24  | 13,305,115.62 | 13,305,115.62 | -899,910.38    |
| JUZGADO TERCERO MERCANTIL, SALTILLO                                      | 4,838,340.56   | 1,816,030.23   | 6,654,370.79   | 2,391,306.17  | 2,391,306.17  | 4,263,064.62   |
| Juzgado Auxiliar Segundo Familiar  | 0.00           | 1,594,690.28   | 1,594,690.28   | 1,760,386.83  | 1,760,386.83  | -165,696.55    |
| UNIDAD DE DERECHOS HUMANOS E IGUALDAD DE GENERO                          | 2,477,948.61   | 787,016.06     | 3,264,964.67   | 1,077,286.30  | 1,077,286.30  | 2,187,678.37   |
| JUZGADO MERCANTIL, SALTILLO  | 1,319,078.42   | -5,000.00      | 1,314,078.42   | 5,241.81      | 5,241.81      | 1,308,836.61   |
| JUZGADO SEXTO FAMILIAR, SALTILLO   | 3,981,966.50   | -68,200.00     | 3,913,766.50   | 4,583.47      | 4,583.47      | 3,909,183.03   |
| JUZGADO CUARTO FAMILIAR, SALTILLO  | 4,221,515.48   | 743,438.90     | 4,964,954.38   | 1,351,988.82  | 1,351,988.82  | 3,612,965.56   |
| Fondo de Pensiones Complementarias para Magistrados y Jueces PJEC        | 58,000,000.00  | 46,500,852.70  | 104,500,852.70 | 48,604,130.59 | 48,604,130.59 | 55,896,722.11  |
| DISTRITO JUDICIAL SAN PEDRO  | 11,366,413.55  | 1,929,103.47   | 13,295,517.02  | 4,234,096.64  | 4,234,096.64  | 9,061,420.38   |
| JUZGADO CIVIL, SAN PEDRO   | 5,068,347.03   | 1,035,351.68   | 6,103,698.71   | 2,137,959.29  | 2,137,959.29  | 3,965,739.42   |
| JUZGADO FAMILIAR, SAN PEDRO  | 6,192,066.52   | 937,251.79     | 7,129,318.31   | 2,072,382.35  | 2,072,382.35  | 5,056,935.96   |
| JUZGADO ORAL PENAL, SAN PEDRO  | 106,000.00     | -43,500.00     | 62,500.00      | 23,755.00     | 23,755.00     | 38,745.00      |
| DISTRITO JUDICIAL TORREON  | 132,924,192.25 | 10,605,800.28  | 143,529,992.53 | 62,305,218.70 | 62,305,218.70 | 81,224,773.83  |
| OFICIALIA DE PARTES, TORREON   | 2,296,946.17   | 750,930.66     | 3,047,876.83   | 1,343,030.94  | 1,343,030.94  | 1,704,845.89   |
| CENTRAL DE ACTUARIOS, TORREON  | 2,250,747.62   | 786,152.83     | 3,036,900.45   | 1,252,899.60  | 1,252,899.60  | 1,784,000.85   |
| SALA AUXILIAR, TORREON   | 34,899,564.16  | -6,949,424.28  | 27,950,139.88  | 17,012,325.44 | 17,012,325.44 | 10,937,814.44  |
| SEGUNDO TRIBUNAL DISTRITAL, TORREON                                      | 8,084,784.32   | 644,860.37     | 8,729,644.69   | 3,121,770.22  | 3,121,770.22  | 5,607,874.47   |
| JUZGADO PRIMERO CIVIL, TORREON   | 6,225,963.68   | 1,097,744.67   | 7,323,708.35   | 2,068,836.10  | 2,068,836.10  | 5,254,872.25   |
| JUZGADO SEGUNDO CIVIL, TORREON   | 4,471,362.59   | 1,225,211.82   | 5,696,574.41   | 2,349,014.55  | 2,349,014.55  | 3,347,559.86   |
| JUZGADO TERCERO CIVIL, TORREON   | 3,905,435.52   | 982,738.68     | 4,888,174.20   | 1,917,866.06  | 1,917,866.06  | 2,970,308.14   |
| JUZGADO CUARTO CIVIL, TORREON  | 4,068,114.18   | 989,326.13     | 5,057,440.31   | 1,891,096.16  | 1,891,096.16  | 3,166,344.15   |
| JUZGADO PRIMERO MERCANTIL, TORREON                                       | 4,599,982.23   | 1,242,563.43   | 5,842,545.66   | 2,367,317.04  | 2,367,317.04  | 3,475,228.62   |
| JUZGADO SEGUNDO MERCANTIL, TORREON                                       | 4,677,885.30   | 1,233,465.47   | 5,911,350.77   | 2,289,919.15  | 2,289,919.15  | 3,621,431.62   |
| JUZGADO TERCERO MERCANTIL, TORREON                                       | 4,149,767.67   | 997,746.32     | 5,147,513.99   | 1,927,879.95  | 1,927,879.95  | 3,219,634.04   |
| JUZGADO PRIMERO FAMILIAR, TORREON  | 5,178,840.24   | 1,055,594.46   | 6,234,434.70   | 2,283,991.51  | 2,283,991.51  | 3,950,443.19   |
| JUZGADO SEGUNDO FAMILIAR, TORREON  | 5,245,337.38   | 1,294,363.26   | 6,539,700.64   | 2,610,268.15  | 2,610,268.15  | 3,929,432.49   |
| JUZGADO TERCERO FAMILIAR, TORREON  | 5,005,785.02   | 958,977.58     | 5,964,762.60   | 1,980,343.12  | 1,980,343.12  | 3,984,419.48   |
| JUZGADO SEGUNDO LETRADO CIVIL, TORREON                                   | 4,876,901.21   | 1,295,600.22   | 6,172,501.43   | 2,432,513.19  | 2,432,513.19  | 3,739,988.24   |
| JUZGADO QUINTO FAMILIAR, TORREÓN   | 4,235,368.40   | 984,798.88     | 5,220,167.28   | 1,885,202.30  | 1,885,202.30  | 3,334,964.98   |
| JUZGADO CUARTO MERCANTIL, TORREÓN  | 125,021.42     | 16,800.00      | 141,821.42     | 16,068.72     | 16,068.72     | 125,752.70     |
| JUZGADO QUINTO MERCANTIL, TORREÓN  | 302,253.67     | 16,500.00      | 318,753.67     | 16,068.67     | 16,068.67     | 302,685.00     |
| JUZGADO CUARTO PENAL, TORREON  | 5,599,353.39   | 1,074,248.34   | 6,673,601.73   | 2,116,813.81  | 2,116,813.81  | 4,556,787.92   |
| JUZGADO QUINTO PENAL, TORREON  | 4,951,539.64   | 934,569.11     | 5,886,108.75   | 1,912,142.25  | 1,912,142.25  | 3,973,966.50   |
| JUZGADO PENAL ACUSATORIO Y ORAL, TORREON                                 | 13,302,763.24  | -1,041,401.62  | 12,261,361.62  | 7,558,204.16  | 7,558,204.16  | 4,703,157.46   |
| JUZGADO CUARTO FAMILIAR, TORREON   | 4,464,475.20   | 1,014,433.95   | 5,478,909.15   | 1,951,647.61  | 1,951,647.61  | 3,527,261.54   |
| JUZGADO SEXTO FAMILIAR, TORREÓN  | 6,000.00       | 0.00           | 6,000.00       | 0.00          | 0.00          | 6,000.00       |
| II. Gasto Etiquetado   |                |                |                |               |               |                |

|   |                       |             |                       |                       |                       |                       |      |
|---|-----------------------|-------------|-----------------------|-----------------------|-----------------------|-----------------------|------|
| (II=A+B+C+D+E+F+G+H)                        |                       |             |                       |                       |                       |                       |      |
| A. Dependencia o Unidad Administrativa 1    | 0.00                  | 0.00        | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00 |
| B. Dependencia o Unidad Administrativa 2    | 0.00                  | 0.00        | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00 |
| C. Dependencia o Unidad Administrativa 3    | 0.00                  | 0.00        | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00 |
| D. Dependencia o Unidad Administrativa 4    | 0.00                  | 0.00        | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00 |
| E. Dependencia o Unidad Administrativa 5    | 0.00                  | 0.00        | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00 |
| F. Dependencia o Unidad Administrativa 6    | 0.00                  | 0.00        | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00 |
| G. Dependencia o Unidad Administrativa 7    | 0.00                  | 0.00        | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00 |
| H. Dependencia o Unidad Administrativa xx   | 0.00                  | 0.00        | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00 |
| <b>III. Total de Egresos (III = I + II)</b> | <b>931,993,500.00</b> | <b>0.01</b> | <b>931,993,500.01</b> | <b>399,056,363.41</b> | <b>399,052,634.01</b> | <b>532,937,136.60</b> |      |